

District # 1
ROBIN SMITH-MARTIN

District # 2
ANDY GRIFFITHS
Vice Chair

District # 3
DR. R. DUNCAN MATHEWSON, III

District # 4
JOHN R. DICK
Chair

District # 5
RONALD A. MARTIN

DR. JOSEPH P. BURKE
Superintendent of Schools



Budget Reduction Ideas
 School Board Workshop
 5/10/2011

District Re-Organization	Reduction (6-7 positions)	\$645,000
Space Utilization (Increase school capacity)		\$150,000
Lawn and Yard (RFP Projected savings)		\$ 290,000
Custodians (RFP Projected savings)		\$ 280,000
FRS Adjustment		\$ 1,000,000
In-county travel		\$ 8,000.00
Out-county travel		\$46,077.84
Substitute (new flat rate \$100)		\$ 34,000
Emergency Teachers (new flat rate \$43,177)		\$ 21,000
Legal		\$ 100,000
Insurance Savings		\$ 200,000
38.7 Teacher positions		\$ 2,631,600
6 Period Supplements HS/MS	75 @3,859	\$ 289,000
5.5 Media Specialist		\$ 374,000
3 Assistant Principals @ \$105,000 (w/benefits)		\$ 315,000
12 Paraprofessionals @25,000 (w/benefits)		\$ 300,000
Athletics		
Field Maintenance (electricity, water, fertilizer)	Transportation	\$ 230,000
Furlough Days	Day 3	\$ 705,000
12 month (8 Administrators) to 11 months		\$ 111,223
Retired Employees returning on Step 1 (10)		\$ 98,204.13
	Total-	\$ 7,828,105
4.5 Guidance Counselors		\$ 306,000
K-5 Art/Music Teachers		\$ 505,920